District(s): All

This report summarizes MPO/RTPA activity according to the following sort order:

Caltrans District MPO/RTPA Program

Regional Surface Transportation Program (RSTP) funds are made up of Surface Transportation Program (STP), Donor State Bonus (DSB), and Minimum Allocation (MA) funds. STP, DSB, and Congestion Mitigation and Air Quality (CMAQ) funds use OA. MA funds do not use OA.

Use this report to summarize activity for a given MPO. Do not use this report to program projects because it does not provide apportionment code level detail balances. Use the balance summary reports to get this information.

The following table shows what OA ratios were used to calculate OA balances. Please note that there is a difference betweenOA and Apportionment. OA is the authority to obligate Apportionment.

Federal Fiscal Year Local OA/Local Apportionment Ratio

Report Column Definitions:

STP/DSB/CMAQ subject to OA: Represents apportionment transactions that use OA.

OA Amount: Represents OA transactions.

MA not subject to OA: Represents MA transactions that do not use OA.

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subjec to OA
District 01			
MPO: Del Norte County Transportation Commission (6130)			
Regional Surface Transportation Program Balance:	255,568	225,606	2,597
RSTP+CMAQ Balance:	255,568	225,606	2,597
MPO: Humboldt County Association Of Governments (6133)			
Regional Surface Transportation Program Balance:	1,079,245	1,145,511	13,186
RSTP+CMAQ Balance:	1,079,245	1,145,511	13,186
MPO: Humboldt County (5904)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Lake County/City Area Planning Council (6136)			
Regional Surface Transportation Program Balance:	551,562	486,898	5,605
RSTP+CMAQ Balance:	551,562	486,898	5,605
MPO: Mendocino Council Of Governments (6140)			
Regional Surface Transportation Program Balance:	875,260	771,352	8,894
RSTP+CMAQ Balance:	875,260	771,352	8,894
MPO: Mendocino County (5910)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
01 Balance:	2,761,635	2.629.369	30,282

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 02			
MPO: Lassen County Transportation Commission (6137)			
Regional Surface Transportation Program Balance:	401,131	350,429	3,055
RSTP+CMAQ Balance:	401,131	350,429	3,055
MPO: Modoc County Transportation Commission (6141)			
Regional Surface Transportation Program Balance:	295,336	256,984	1,071
RSTP+CMAQ Balance:	295,336	256,984	1,071
MPO: Modoc County (5903)			
Regional Surface Transportation Program Balance:	0	-90,681	0
RSTP+CMAQ Balance:	0	-90,681	0
MPO: Plumas County Transportation Commission (6147)			
Regional Surface Transportation Program Balance:	236,209	206,688	2,186
RSTP+CMAQ Balance:	236,209	206,688	2,186
MPO: Shasta County Regional Transportation Planning Agency (609)	3)		
Regional Surface Transportation Program Balance:	1,610,743	1,402,851	16,277
RSTP+CMAQ Balance:	1,610,743	1,402,851	16,277
MPO: Shasta County (5906)			
Regional Surface Transportation Program Balance:	50,076	0	0
RSTP+CMAQ Balance:	50,076	0	0
MPO: Siskiyou County Transportation Commission (6151)			
Regional Surface Transportation Program Balance:	650,060	480,696	4,819
RSTP+CMAQ Balance:	650,060	480,696	4,819
MPO: Tehama County Transportation Commission (6152)			
Regional Surface Transportation Program Balance:	540,603	473,466	5,494
RSTP+CMAQ Balance:	540,603	473,466	5,494
MPO: Tehama County (5908)			
Regional Surface Transportation Program Balance:	0	-30,565	0
RSTP+CMAQ Balance:	0	-30,565	0
MPO: Trinity County Transportation Commission (6153)			
Regional Surface Transportation Program Balance:	250,465	218,406	1,446
RSTP+CMAQ Balance:	250,465	218,406	1,446
MPO: Trinity County (5905)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
02 Balance:	4,034,625	3,268,277	34,348

Diatrict/MDO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District/MPO	10 04	Amount	10 04
District 03			
MPO: Butte County Association Of Governments (6092)			
Congestion Mit. & Air Qual. Improvement Balance	ce: 1,859,070	897,308	0
Regional Surface Transportation Program Balance	ce: 2,050,764	1,737,584	20,161
RSTP+CMAQ Balance	3,909,834	2,634,892	20,161
MPO: Colusa County Transportation Commission (6129)			
Regional Surface Transportation Program Balance		164,870	1,801
RSTP+CMAQ Balance	: 188,361	164,870	1,801
MPO: El Dorado County Transportation Commission (6157)			
Regional Surface Transportation Program Balance	ce: 1,092,035	903,408	10,665
RSTP+CMAQ Balance	1,092,035	903,408	10,665
MPO: Glenn County Transportation Commission (6132)			
Regional Surface Transportation Program Balance		281,192	2,746
RSTP+CMAQ Balance	321,582	281,192	2,746
MPO: Nevada County Transportation Commission (6144)			
Regional Surface Transportation Program Balance		749,054	8,691
RSTP+CMAQ Balance	: 848,411	749,054	8,691
MPO: Nevada County (5917)			
Regional Surface Transportation Program Balance	ce: 0	-492	0
RSTP+CMAQ Balance	: 0	-492	0
MPO: Placer County Transportation Planning Agency (6158)			
Regional Surface Transportation Program Balance		480,789	9,881
RSTP+CMAQ Balance	593,748	480,789	9,881
MPO: Placer County (5919)			
Regional Surface Transportation Program Balance		0	0
RSTP+CMAQ Balance	: 0	0	0
MPO: Sacramento Area Council Of Governments (6085)			
Congestion Mit. & Air Qual. Improvement Balance	ce: 28,051,445	1,852,230	0
Regional Surface Transportation Program Balance	ce: 46,960,778	8,482,272	1,451,370
RSTP+CMAQ Balance	75,012,223	10,334,502	1,451,370
MPO: Sierra County Transportation Commission (6150)			
Regional Surface Transportation Program Balance		113,756	367
RSTP+CMAQ Balance	: 130,840	113,756	367
MPO: Tahoe Regional Planning Agency (6125)			
Congestion Mit. & Air Qual. Improvement Balance	ce: 807,009	486,049	0
Regional Surface Transportation Program Balance	ce: 730,966	640,428	4,308
RSTP+CMAQ Balance	1,537,975	1,126,478	4,308
MPO: Yuba City (5163)			
Regional Surface Transportation Program Balance	ce: 99,429	0	0
RSTP+CMAQ Balance	99,429	0	0

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		STP/DSB/CMAQ	MA	
District/MPO		subject to OA	OA Amount	not subject to OA
	03 Balance:	83,734,440	16,788,453	1,509,990

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 04			
MPO: Metropolitan Transportation Commission (6084)			
Congestion Mit. & Air Qual. Improvement Balance	: 36,430,922	-12,611,697	0
Regional Surface Transportation Program Balance	: 109,406,130	54,653,822	-1,767,237
RSTP+CMAQ Balance:	145,837,052	42,042,125	-1,767,237
MPO: Santa Clara County (5937)			
Regional Surface Transportation Program Balance	: 340,594	0	0
RSTP+CMAQ Balance:	340,594	0	0
04 Balance:	146,177,647	42,042,125	-1,767,237

Distric	et/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subjec to OA
<u> </u>				
Distric	·			
MPO:	Association Of Monterey Bay Area Governments (6091)			
	Congestion Mit. & Air Qual. Improvement Balance:	-1,999,000	-1,755,743	0
	Regional Surface Transportation Program Balance:	-494,000	-428,298	0
	RSTP+CMAQ Balance:	-2,493,000	-2,184,041	0
MPO:	Council Of San Benito County Governments (6060)			
	Congestion Mit. & Air Qual. Improvement Balance:	1,274,409	146,302	0
	Regional Surface Transportation Program Balance:	627,720	376,962	4,062
	RSTP+CMAQ Balance:	1,902,129	523,264	4,062
MPO:	Monterey County (5944)			
	Regional Surface Transportation Program Balance:	340,429	0	0
	RSTP+CMAQ Balance:	340,429	0	0
MPO:	Morro Bay (5391)			
	Regional Surface Transportation Program Balance:	0	0	0
	RSTP+CMAQ Balance:	0	0	0
MPO:	San Luis Obispo Council Of Governments (6096)			
	Regional Surface Transportation Program Balance:	3,881,896	1,987,990	24,040
	RSTP+CMAQ Balance:	3,881,896	1,987,990	24,040
MPO:	San Luis Obispo County (5949)			
	Regional Surface Transportation Program Balance:	190,580	0	0
	RSTP+CMAQ Balance:	190,580	0	0
MPO:	Santa Barbara County Association Of Governments (6090)			
	Congestion Mit. & Air Qual. Improvement Balance:	13,941,335	6,096,433	0
	Regional Surface Transportation Program Balance:	6,401,068	3,526,384	40,917
	RSTP+CMAQ Balance:	20,342,403	9,622,817	40,917
MPO:	Santa Barbara County (5951)			
	Regional Surface Transportation Program Balance:	546,367	0	0
	RSTP+CMAQ Balance:	546,367	0	0
MPO:	Santa Cruz County Regional Transportation Commission (6149)			
	Congestion Mit. & Air Qual. Improvement Balance:	5,214,033	2,176,220	0
	Regional Surface Transportation Program Balance:	2,502,669	2,189,631	25,432
	RSTP+CMAQ Balance:	7,716,703	4,365,851	25,432
MPO:	Transportation Agency For Monterey County (6143)			
	Congestion Mit. & Air Qual. Improvement Balance:	7,588,868	3,434,889	0
	Regional Surface Transportation Program Balance:	6,246,163	3,930,971	133,117
	RSTP+CMAQ Balance:	13,835,031	7,365,860	133,117
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	05 Balance:	46,262,541	21,681,743	227,568

		STP/DSB/CMAQ subject	OA	MA not subjec
District/MPO		to OA	Amount	to OA
District 06				
MPO: Council Of Fresno County Governo	ents (6086)			
Congestion Mit. & Air (Qual. Improvement Balance:	19,702,599	2,491,291	0
Regional Surface Trans	sportation Program Balance:	14,060,058	5,226,879	0
	RSTP+CMAQ Balance:	33,762,658	7,718,171	0
MPO: Fresno County (5942)				
Regional Surface Trans	sportation Program Balance:	0	0	0
	RSTP+CMAQ Balance:	0	0	0
MPO: Kern County Council Of Governme	nts (6087)			
Congestion Mit. & Air C	Qual. Improvement Balance:	8,698,639	623,837	0
Regional Surface Trans	sportation Program Balance:	3,266,485	559,231	113,751
	RSTP+CMAQ Balance:	11,965,124	1,183,069	113,751
MPO: Kings County Association of Gover	rnments (6135)			
Regional Surface Trans	sportation Program Balance:	1,116,613	981,222	0
	RSTP+CMAQ Balance:	1,116,613	981,222	0
MPO: Madera County Transportation Con	nmission (6138)			
Congestion Mit. & Air (Qual. Improvement Balance:	-296,600	-296,600	0
Regional Surface Trans	sportation Program Balance:	969,384	855,582	0
	RSTP+CMAQ Balance:	672,784	558,982	0
MPO: Tulare County Association Of Gove	ernments (6094)			
Congestion Mit. & Air (Qual. Improvement Balance:	10,495,217	4,122,631	0
Regional Surface Trans	sportation Program Balance:	4,285,778	3,769,332	34,531
	RSTP+CMAQ Balance:	14,780,996	7,891,963	34,531
MPO: Tulare County (5946)				
Regional Surface Trans	sportation Program Balance:	0	0	0
	RSTP+CMAQ Balance:	0	0	0
	06 Balance:	62,298,176	18,333,408	148,283

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 07			
MPO: Los Angeles County Metropolitan Transportation Auth. (6065)			
Congestion Mit. & Air Qual. Improvement Balance:	31,332,248	-26,650,235	0
Regional Surface Transportation Program Balance:	235,735,879	65,615,947	597,788
RSTP+CMAQ Balance:	267,068,128	38,965,711	597,788
MPO: Ventura County Transportation Commission (6155)			
Congestion Mit. & Air Qual. Improvement Balance:	13,604,153	4,536,429	0
Regional Surface Transportation Program Balance:	12,378,626	1,901,770	-310,700
RSTP+CMAQ Balance:	25,982,779	6,438,200	-310,700
07 Balance:	293,050,907	45,403,911	287,088

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 08			
MPO: Riverside County Transportation Commission (6054)			
Congestion Mit. & Air Qual. Improvement Balance:	47,942,481	20,149,930	0
Regional Surface Transportation Program Balance:	18,610,915	5,320,341	3,361,439
RSTP+CMAQ Balance:	66,553,396	25,470,272	3,361,439
MPO: San Bernardino County Transportation Commission (6148)			
Congestion Mit. & Air Qual. Improvement Balance:	52,247,064	17,022,396	0
Regional Surface Transportation Program Balance:	9,342,698	-33,095,908	-2,385,829
RSTP+CMAQ Balance:	61,589,763	-16,073,512	-2,385,829
08 Balance:	128,143,160	9,396,759	975,610

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 09			
MPO: Inyo County Transportation Commission (6134)			
Regional Surface Transportation Program Balance:	671,329	583,797	2,024
RSTP+CMAQ Balance:	671,329	583,797	2,024
MPO: Mono County Transportation Commission (6142)			
Regional Surface Transportation Program Balance:	228,624	199,171	1,102
RSTP+CMAQ Balance:	228,624	199,171	1,102
09 Balance:	899,953	782,968	3,126

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 10			
MPO: Alpine County Transportation Commission (6126)			
Regional Surface Transportation Program Balance:	131,085	113,757	123
RSTP+CMAQ Balance:	131,085	113,757	123
MPO: Amador County Transportation Commission (6127)			
Regional Surface Transportation Program Balance:	461,771	399,116	0
RSTP+CMAQ Balance:	461,771	399,116	0
MPO: Calaveras County Council of Governments (6128)			
Regional Surface Transportation Program Balance:	352,121	310,783	0
RSTP+CMAQ Balance:	352,121	310,783	0
MPO: Mariposa County Transportation Commission (6139)			
Regional Surface Transportation Program Balance:	156,132	136,738	1,583
RSTP+CMAQ Balance:	156,132	136,738	1,583
MPO: Merced County Association Of Governments (6095)			
Congestion Mit. & Air Qual. Improvement Balance:	2,039,216	-486,695	0
Regional Surface Transportation Program Balance:	3,599,824	3,151,681	0
RSTP+CMAQ Balance:	5,639,040	2,664,986	0
MPO: Merced County (5939)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: San Joaquin County Council Of Goverments (6088)			
Congestion Mit. & Air Qual. Improvement Balance:	11,392,807	3,136,804	0
Regional Surface Transportation Program Balance:	8,885,083	4,788,262	591,196
RSTP+CMAQ Balance:	20,277,890	7,925,067	591,196
MPO: Stanislaus Council of Governments (6089)			
Congestion Mit. & Air Qual. Improvement Balance:	5,455,296	-1,575,443	0
Regional Surface Transportation Program Balance:	7,420,134	3,994,202	0
RSTP+CMAQ Balance:	12,875,431	2,418,758	0
MPO: Tuolumne County/Cities Area Planning Council (6154)	<u> </u>		
Regional Surface Transportation Program Balance:	527,869	464,375	5,364
RSTP+CMAQ Balance:	527,869	464,375	5,364

	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District/MPO	IO OA	Amount	10 0A
District 11			
MPO: Imperial County (5958)			
Regional Surface Transportation Program	Balance: 0	0	0
RSTP+CMAQ Ba	alance: 0	0	0
MPO: San Diego Association Of Governments (6066)			
Congestion Mit. & Air Qual. Improvement	Balance: 32,131,969	-1,204,448	0
Regional Surface Transportation Program	Balance: 92,708,576	-5,135,200	2,023,280
RSTP+CMAQ Ba	alance: 124,840,545	-6,339,649	2,023,280
MPO: San Diego County (5957)			
Regional Surface Transportation Program	Balance: 518,037	0	0
RSTP+CMAQ Ba	alance: 518,037	0	0
MPO: Southern California Association of Governments (60-	49)		
Regional Surface Transportation Program	Balance: 4,626,334	1,364,424	402,139
RSTP+CMAQ Ba	alance: 4,626,334	1,364,424	402,139
11 Bal	ance: 129,984,917	-4,975,224	2,425,419

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 12 MPO: Orange County Transportation Commission (6145)			
Congestion Mit. & Air Qual. Improvement Balance:	57,171,075	21,255,604	0
Regional Surface Transportation Program Balance:	98,431,036	15,377,488	-698,736
RSTP+CMAQ Balance:	155,602,111	36,633,092	-698,736
12 Balance:	155,602,111	36,633,092	-698,736

	STP/DSB/CMAQ		MA
District/MPO	subject to OA	OA Amount	not subject to OA
District 99			
MPO: LOCAL PROGRAMS HOLDING ACCOUNT (6299)			
Regional Surface Transportation Program Balance:	5,257,070	0	0
RSTP+CMAQ Balance:	5,257,070	0	0
99 Balance:	5,257,070	0	0

District/MPO		STP/DSB/CMAG subject to OA	OA Amount	MA not subject to OA
	Statewide Balances:	1,098,628,528	206,418,471	3,774,008